

Weymouth School Committee
Budget Sub-Committee with Full School Committee
Agenda
September 18, 2024
6:00 p.m.

In-Person Location: 89 Middle Street - Library
To participate virtually, please see Zoom information below.

6:00 p.m. Call to Order

- Grants
 - FY25 GAN's
- Audits & Reports
 - User Fee Pay plan/Waiver Form (Updated)
 - Food Service (Chartwells) Annual Report Revised
 - Questions from 8/21/24 meeting
 - Review of BPS Fiscal Report
- Contracts
 - Champions-PreK
- FY25 Budget Planning
 - Budget Prep Schedule
- Public Comment
 - Public Comment shall be in accordance with Policy BED

The three members of the Budget Subcommittee wish to encourage all members of the School Committee to attend and participate in budget discussions whenever they like. Because the Open Meeting Law requires that any meeting that includes a quorum of school committee members (4) deliberating on matters under their jurisdiction be posted as a meeting of the full committee, all Budget Subcommittee meetings are listed as full School Committee meetings.

Pursuant to Chapter 2 of the Acts of 2023, this meeting will be conducted in person and, as a courtesy, via remote means in accordance with applicable law. Please note that while an option for remote attendance and/or participation is being provided as a courtesy to the public and School Committee, the meeting/hearing will not be suspended or terminated if technological problems interrupt the virtual broadcast, unless required by law.

Join Zoom Meeting: Meeting ID: 836 7033 7483 Passcode: 82A2tp
<https://us02web.zoom.us/j/83670337483?pwd=rqoZ119c6rnwO7uLmML3a3i3XcuaZd.1>

One tap mobile
+16465588656,,84191763746#,,, *066951# US (New York)
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Grant Name	Fund Type	FY24 Allocation	FY25 Allocation	GAN Letter Date (Grant Start Date)	Grant End Date
FY24 Title III, Part A: Immigrant and Youth - 186	Federal Entitlement	\$25,347	\$13,405	4/4/2024	9/30/2025
FY25 McKinney Vento Homeless Education Grant	State - Entitlement	\$15,000	\$20,000	7/2/2024	6/30/2025
FY25 Title I, Part A Grant	Federal Entitlement	\$983,530	\$951,987	8/8/2024	9/30/2026
FY25 Title II, Part A: Supporting Effective Instruction Grant	Federal Entitlement	\$155,057	\$141,000	8/8/2024	9/30/2026
FY25 Title III: English Language Acquisition: State Formula Grant	Federal Entitlement	\$77,224	\$75,579	8/8/2024	9/30/2026
FY25 Title IV, Part A: Student Support & Academic Enrichment Grant	Federal Entitlement	\$71,704	\$71,318	8/8/2024	9/30/2026
FY25 Individuals with Disabilities Education Act (IDEA) Grant	Federal Entitlement	\$1,933,090	\$1,878,969	8/14/2024	9/30/2026
FY25 Early Childhood Special Education (ECSE) Program Grant	Federal Entitlement	\$55,076	\$55,241	8/14/2024	9/30/2026
FY25 Career & Technical Education (Perkins) Grant	Federal Entitlement	\$76,011	\$73,331	7/25/2024	6/30/2025
FY25 Consolidated Family Community Engagement Grant (CFCE)	State - EEC-Competitive	\$88,255	\$88,255	7/1/2024	6/30/2025
FY25 Comprehensive School Health Services Grant (CSHS)	State-DPH-Competitive	\$120,000	\$120,000	7/1/2024	6/30/2025
Grant Name	Fund Type	Allocation	Current Status in GEM\$	GAN Letter Date (Grant Start Date)	Grant End Date
FY25 Mass Grad Promising Practices Grant	Federal - Competitive	\$50,000	The grant application was submitted on 8/9 in GEM\$. This is being reviewed by DESE. There is no timeframe on when we will hear if this has been awarded OR not awarded.	TBD	TBD



Weymouth Public Schools

89 Middle Street, Weymouth, MA 02189 | P: 781-335-1460

Melanie Curtin, Interim Superintendent | melanie.curtin@weymouthps.org

Brian Smith, Assistant Superintendent | brian.smith@weymouthps.org

FINANCIAL ASSISTANCE FORM

Weymouth Public Schools believes that no student should be denied school-sponsored activities or bus transportation due to inability to pay. Please complete this form if you would like to request a payment plan or the fee waived. **This form must be submitted to your Principal**

Student / Family Information

Student Name: _____	Grade: _____	School: _____
Student Name: _____	Grade: _____	School: _____
Student Name: _____	Grade: _____	School: _____
Parent/Guardian Name: _____		
Address: _____		
Cell/Home Phone: _____	Email Address: _____	

User Fee Information

<p>Please choose the fee(s) you want to apply for:</p> <p><input type="checkbox"/> Busing</p> <p><input type="checkbox"/> Athletics, please list the sport(s) _____</p> <p><input type="checkbox"/> Chromebook lost or damaged</p> <p><input type="checkbox"/> Class Dues</p> <p><input type="checkbox"/> CTE</p> <p><input type="checkbox"/> AP Exam</p> <p>Other, please describe _____</p> <p>Please select one of the following:</p> <p><input type="checkbox"/> Request a scheduled payment plan <u>Circle One:</u> 2 or 4 Payments</p> <p><input type="checkbox"/> Request a Waiver from the User Fee</p> <p>If requesting a Waiver, please provide a brief explanation of why it is needed at this time.</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p>

(approved 8-21-24)

RETURN or EMAIL TO YOUR SCHOOL PRINCIPAL

This information will not be shared